

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Bourne  
**Program Period:** 2015  
**Current Dates:** 03/01/15 - 03/31/15  
**Cumulative Dates:** 01/01/15 - 03/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	7,588	7,750.25	7	22,388	24,366.93	20	237,213.90	10.3%
Low-Income Multi-Family	0	0.00	0	839	468.74	1	0.00	0.0%
<b>LI Subtotal</b>	<b>7,588</b>	<b>7,750.25</b>	<b>7</b>	<b>23,227</b>	<b>24,835.67</b>	<b>21</b>	<b>237,213.90</b>	
LI % of Total	2.1%	6.0%	5.7%	3.2%	6.8%	6.7%	12.3%	
Residential New Construction	0	0.00	0	3,218	903.72	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	15,715	5,252.93	5	0.00	0.0%
Res Home Energy	94,714	61,752.37	93	147,715	169,918.05	167	782,288.57	21.7%
Energy Star HVAC	4,120	2,400.00	5	20,655	11,550.00	25	0.00	0.0%
Energy Star Lighting	25,019	3,860.22	6	178,532	15,625.62	11	0.00	0.0%
Energy Star Appliance	4,980	2,865.00	5	16,644	6,894.92	63	0.00	0.0%
<b>Res Subtotal</b>	<b>128,832</b>	<b>70,877.59</b>	<b>109</b>	<b>382,478</b>	<b>210,145.24</b>	<b>272</b>	<b>782,288.57</b>	
Res % of Total	36.2%	54.7%	88.6%	52.6%	57.8%	87.2%	40.6%	
C&I New Construction	0	0.00	0	0	3,082.75	2	55,227.92	5.6%
C&I Govt New Construction	0	0.00	0	0	0.00	0	78,512.37	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	95,368.11	0.0%
C&I Govt Large	0	2,093.75	3	27,598	25,875.25	4	155,578.53	16.6%
C&I Small Retrofit	23,946	8,827.12	2	91,291	56,945.37	9	212,704.91	26.8%
C&I Govt Small	0	0.00	0	0	1,381.61	1	157,425.77	0.9%
C&I Products & Services	195,347	40,080.60	2	201,982	41,487.80	3	152,274.79	27.2%
<b>C&amp;I Subtotal</b>	<b>219,293</b>	<b>51,001.47</b>	<b>7</b>	<b>320,871</b>	<b>128,772.78</b>	<b>19</b>	<b>907,092.40</b>	
C&I % of Total	61.6%	39.3%	5.7%	44.2%	35.4%	6.1%	47.1%	
<b>Report Total</b>	<b>355,714</b>	<b>129,629.31</b>	<b>123</b>	<b>726,576</b>	<b>363,753.69</b>	<b>312</b>	<b>1,926,594.87</b>	
Budget Comparison					323,057.76		1,926,594.87	16.8%